Remedial Action Contract 2 for Remedial Response, Enforcement Oversight, and Non-Time-Critical Removal Activities in EPA Region 8

U.S. EPA Contract Number EP-W-05-049

Monthly Progress Report

April 2017

359 - Columbia Falls Aluminum Plant

Prepared for:
U.S. Environmental Protection Agency
Region 8
1595 Wynkoop Street
Denver, CO 80202-1129

Prepared by: CDM Federal Programs Corporation 555 17th Street, Suite 1100 Denver, CO 80202

Business Confidential Information

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Standard Form 1035 September 1973 & Treasury FRM 2000 1035-110

PUBLIC VOUCHER FOR PURCHASES AND SERVICES OTHER THAN PERSONAL

| Voucher No. | |
|--------------|--|
| Schedule No. | |
| Sheet No. | |

B09100

4/29/2017

CONTINUATION SHEET

***** COMPANY CONFIDENTIAL *****

ARTICLES OR SERVICES Unit Price Amount Quan-(Enter Description, Item Number of contractor Federal supply schedule, and other information deemed necessary) tity COST PER

RAC Contract Invoice Backup Report Contract Summary (CORP - 1)

CDM FEDERAL PROGRAMS CORPORATION Contractor Name:

Invoice Number: EP_W_05_049_O Invoice Date:

Contract Period: OPTION

Contract Number:

Work Assignment Number: 359-RSBD-A882 CDM Federal Project No.: 3383.359

Work Assignment Name: Columbia Falls Aluminum Plant

| | | Curre | nt | Cumulativ | e |
|---------------------|------------------------|-------|-----------|-----------|-----------|
| | | LOE | Dollars | LOE | Dollars |
| Direct Labor | P1 | 0.00 | 0.00 | 2.00 | 57.74 |
| | P2 | 10.50 | 438.06 | 110.00 | 4,528.61 |
| | P3 | 58.50 | 3,018.07 | 255.00 | 12,426.62 |
| | P4 | 1.00 | 67.04 | 6.00 | 392.62 |
| | T1 | 0.00 | 0.00 | 1.00 | 15.26 |
| | | 70.00 | 3,523.17 | 374.00 | 17,420.85 |
| Fringe | 39.50% (of Labor) | | 1,391.67 | | 6,881.19 |
| Overhead - Office | 54.20% (of Lbr&Frnge) | | 2,646.82 | | 11,639.05 |
| Overhead - Field | 16.00% (of Lbr&Frnge) | | 5.03 | | 452.57 |
| G&A | 18.30% (All Excl Subs) | | 1,384.71 | | 6,660.03 |
| Total Cost | - | 70.00 | 8,951.40 | 374.00 | 43,053.69 |
| Base Fee | | | 602.00 | | 3,216.40 |
| Prog Support Alloc | | 3.00 | 494.05 | 22.00 | 3,134.99 |
| Total Amount Claime | ed | 73.00 | 10,047.45 | 396.00 | 49,405.08 |
| Amount Reimbursed | | | | | 39,357.63 |
| (Withhold)/Rebill | | | 0.00 | | 0.00 |
| Current Amount Clai | med | | 10,047.45 | | 10,047.45 |
| | | | | | |

Work Assignment Monthly Progress Report April 2017

- Region VIII -

Columbia Falls Aluminum Plant Work Assignment No. 359-RSBD-A882 Contract No. EP-W-05-049

Monthly Work Assignment Status Report (Technical)

Prepared by: Gunnar Emilsson

Date: May 19, 2017

Period: April 2 – 29, 2017

1. PROGRESS MADE THIS REPORTING PERIOD:

Task 1 - Project Planning and Support

- Performed monthly invoice preparation, weekly financial tracking, and general work assignment correspondence for the U.S. Environmental Protection Agency (EPA).
- Provided EPA comments to the *Screening Level Ecological Risk Assessment*. Also attached to the comments an example Ecological Screening Values workbook to guide revising the document.
- Finalized comments to the *Phase I Site Characterization Data Summary Report* and sent them to EPA for transmittal to the Columbia Falls Aluminum Company (CFAC), Glencore, and their contractors, Roux & Associates (the CFAC team).
- Met with EPA, Montana Department of Environmental Quality, and the CFAC team to review the transmitted comments and tour the CFAC site.
- Reviewed and provided EPA comments to a sampling and analysis plan addendum to collect concrete cores from the CFAC plant buildings for additional fluoride analysis. Prior to submitting the comments, CDM Smith participated in a call with EPA and the CFAC team to review the purpose behind the request.

Task 2 - Community Involvement

At EPA's request, CDM Smith attended two public meetings. A city council meeting was held April 17, 2017 and included a progress update presentation by EPA. An April 19, 2017 public meeting was presented by the CFAC team to the Community Liaison Panel.

2. UPCOMING ACTIVITIES:

- Finalize comments to the *Phase I Site Characterization Data Summary Report* and *Screening Level Ecological Risk Assessment*.
- Support EPA during public meetings scheduled for the week of April 17, 2017.
- Other activities as directed by EPA.

Use or disclosure of data contained on this page is subject to the restriction on the title page of this report.

3. SUBCONTRACTING:

None.

4. POTENTIAL PROBLEMS AND PROPOSED SOLUTIONS:

None.

5. CRITICAL ACTION ITEMS:

None.

6. BUDGET HIGHLIGHTS:

- See burn chart and forecasted expenditures in Attachment 2.
- Detail for Remedial Action Contract program support allocation and other direct costs:

| Name | Transaction Description | Amount |
|-----------------|-----------------------------|----------|
| ALLOCATION, RAC | R2R8 APR PROG. SUPP. ALLOC. | \$494.05 |

7. TRAVEL:

■ Gunnar Emilsson traveled to Columbia Falls to attend public and technical meetings April 17 through 19, 2017. These charges will appear on the May 2017 invoice.

8. DELIVERABLE SCHEDULE HIGHLIGHTS:

■ See Attachment 1 for deliverable submittal schedule.

ATTACHMENT I

CDM Federal Programs Deliverable Schedule Tracking Columbia Falls Aluminum Plant

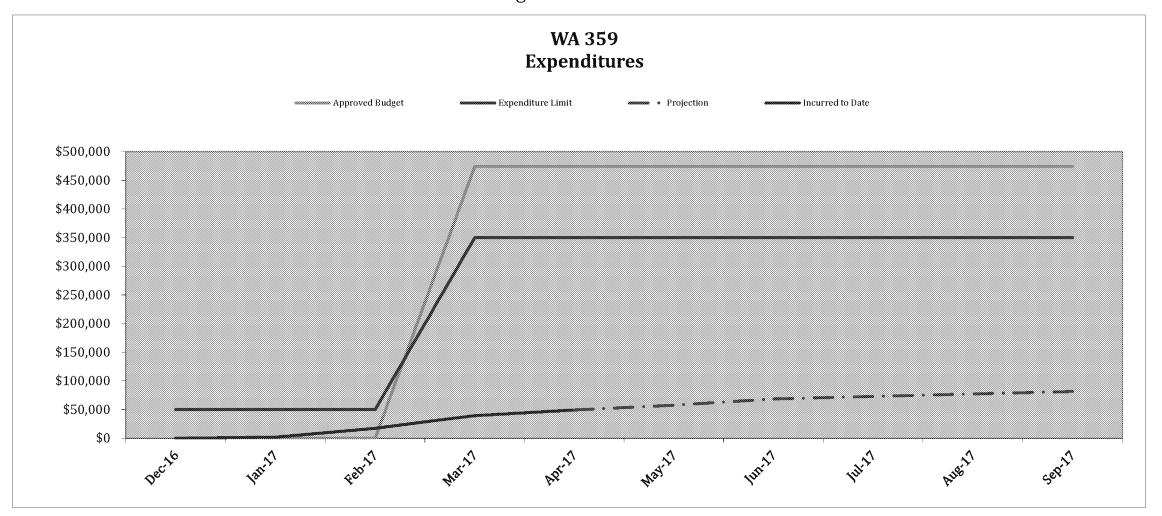
Work assignment: 359-RSBD-A882

| Deliverable | Original Planned Completion Date | Current Planned Completion Date | Actual Completion Date | Explanation of Delay |
|------------------------------------|-------------------------------------|------------------------------------|------------------------|------------------------------|
| Task 1 - Project Planning | | | | |
| Work plan | 2/17/2017 | 2/22/2017 | 2/28/2017 | Change in project management |
| Comments to DSR and SLERA | 4/6/2017 | 4/6/2017 | 4/6/2017 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Task 11 - Work Assignment Closeout | | | | |
| Closeout report | 9/27/2017 | 9/27/2017 | | |

EPA RAC Region 8 1 of 1 Updated: 5/18/2017

ATTACHMENT 2

CDM Federal Programs Corporation RAC 8 Burn Rate and Projections Summary Contract No. EP-W-05-049 Columbia Falls Aluminum Plant Work Assignment 359-RSBD-A882

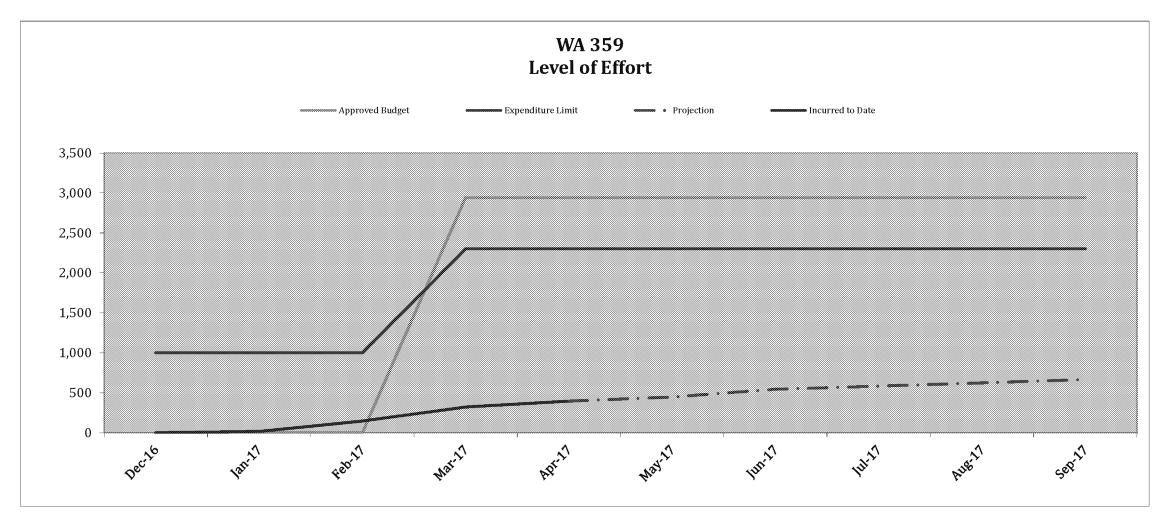


Expenditure Limit \$350,000 Budget \$474,147

| | 2016 | | 2017 | | | | | | | | |
|-----------------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| | December | January | February | March | April | May | June | July | August | September | |
| Projections | | | \$6,600 | \$26,400 | \$11,000 | \$8,000 | \$11,000 | \$4,400 | \$4,400 | \$4,400 | |
| Actual | \$50 | \$1,848 | \$15,309 | \$22,150 | \$10,047 | | | | | | |
| Cumulative | \$50 | \$1,898 | \$17,207 | \$39,358 | \$49,405 | \$57,405 | \$68,405 | \$72,805 | \$77,205 | \$81,605 | |
| % Spent | 0% | 4% | 34% | 11% | 14% | 16% | 20% | 21% | 22% | 23% | |
| Funding Balance | \$49,950 | \$48,102 | \$32,793 | \$310,642 | \$300,595 | \$292,595 | \$281,595 | \$277,195 | \$272,795 | \$268,395 | |

ATTACHMENT 2

CDM Federal Programs Corporation
RAC 8 Burn Rate and Projections Summary
Contract No. EP-W-05-049
Columbia Falls Aluminum Plant
Work Assignment 359-RSBD-A882



Expenditure Limit 2,300 Budget 2,943

| | 2016 | | 2017 | | | | | | | |
|-----------------|----------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|
| | December | January | February | March | April | May | June | July | August | September |
| Projections | | | 70 | 240 | 100 | 50 | 100 | 40 | 40 | 40 |
| Actual | 2 | 16 | 128 | 178 | 73 | | | | | |
| Cumulative | 2 | 18 | 146 | 323 | 396 | 446 | 546 | 586 | 626 | 666 |
| % Spent | 0% | 2% | 15% | 14% | 17% | 19% | 24% | 25% | 27% | 29% |
| Funding Balance | 999 | 983 | 855 | 1,977 | 1,904 | 1,854 | 1,754 | 1,714 | 1,674 | 1,634 |

Date: 5/12/2017

Monthly Invoice

Report 1: Work Assignment - Task Level Specific Detail Report

8A

Contractor Name: CDM Federal Programs Corporation Work Area Code: RS Contract Period: Option BD Contract No.: EP-W-05-049-O Action Code: WA POP Start: 12/20/16 WA Form: WA POP End: 09/27/17 Work Assignment Number: 359-RSBD-A882 Work Assignment Title: Columbia Falls Aluminum P Type Funding: WA Invoice Date: 04/29/17 SSID: 82 Work Assign Status: Ongoing Invoice No.: B09100

Purpose:

State: MT

Region:

Rabanal, Christopher M

Total, Professional

Subtotal

Task Number: 1 Task Title: PROJECT PLANNING AND SUPPORT Task Category: PP

| | Cı | urrent | Cumulative | | Approved Budget | |
|------------------------------------|-------------------|------------|------------|-------------|-----------------|-------------|
| Name | LOE | Dollars | LOE | Dollars | LOE | Dollars |
| Prime Contractor - CDM FEDERAL PRO | GRAMS CORP (FED) | | | | | |
| Direct Labor | | | | | | |
| P-4 | | | | | | |
| Chapman, Kristine E (Kris | 1.00 | | 4.00 | | | |
| Voodbury, Lynn | 0.00 | | 2.00 | | | |
| Subtotal | 1.00 | \$67.04 | 6.00 | \$392.62 | 82.00 | \$5,823.00 |
| > -3 | | | | | | |
| Adamek, Scott H | 0.00 | | 2.00 | | | |
| Alexander, Robert R | 0.00 | | 4.00 | | | |
| Ekstrom, Karen L | 0.00 | | 18.00 | | | |
| Emilsson, Gunnar R | 30.00 | | 49.00 | | | |
| Formanek, Erin K | 24.00 | | 109.00 | | | |
| Love, Catherine A | 0.00 | | 6.00 | | | |
| Repine, Damon L | 0.50 | | 44.50 | | | |
| Shanight, David T | 0.00 | | 5.00 | | | |
| Zaczkowski, Talia N | 1.00 | | 9.50 | | | |
| Zakowski, Cherie A | 0.00 | | 5.00 | | | |
| Subtotal | 55.50 | \$2,855.29 | 252.00 | \$12,263.84 | 865.00 | \$45,922.00 |
| ·-2 | | | | | | |
| Coan, Sean M | 10.50 | | 109.00 | | | |
| Repine, Damon L | 0.00 | | 0.50 | | | |
| Robadey, Sheila G | 0.00 | | 0.50 | | | |
| Subtotal | 10.50 | \$438.06 | 110.00 | \$4,528.61 | 475.00 | \$19,247.00 |
| P-1 | | | | | | |
| Hamblock, Sarah | 0.00 | | 0.50 | | | |
| Mordell, Traci L | 0.00 | | 1.00 | | | |
| Ross, Natalie | 0.00 | | 0.50 | | | |
| Subtotal | 0.00 | \$0.00 | 2.00 | \$57.74 | 12.00 | \$404.00 |

1.00

1.00

371.00

\$15.26

\$17,258.07

16.00

1450.00

\$366.00

\$71,762.00

0.00

0.00

67.00

\$0.00

\$3,360.39

Date: 5/12/2017

B09100

Monthly Invoice

Report 1: Work Assignment - Task Level Specific Detail Report

82

Contractor Name: CDM Federal Programs Corporation Work Area Code: RS Contract Period: Option EP-W-05-049-0 BD WA POP Start: Contract No.: Action Code: 12/20/16 359-RSBD-A882 WA Form: WA POP End: 09/27/17 Work Assignment Number: WA Work Assignment Title: Columbia Falls Aluminum P Type Funding: Invoice Date: 04/29/17

Work Assign Status:

Ongoing

Invoice No.:

Purpose:

State: MT

Region: A8

SSID:

Task Number: 1 Task Title: PROJECT PLANNING AND SUPPORT Task Category: PP

| | Cı | ırrent | Cumul | ative | Approved Budget | |
|---------------------------------------|---|------------|--------|-------------|-----------------|--------------|
| Name | LOE | Dollars | LOE | Dollars | LOE | Dollars |
| Prime Contractor - CDM FEDERAL PROGRA | MS CORP (FED) | | | | | |
| Direct Labor | | | | | | |
| Prog Support Alloc | | | | | | |
| PROGRAM SUPPORT ALLOCATIO | 3.00 | | 22.00 | | | \$17,791.00 |
| Subtotal | 3.00 | \$494.05 | 22.00 | \$3,134.99 | 127.00 | \$17,791.00 |
| Clerical | | | | | | |
| Subtotal | *************************************** | | | | 14.00 | \$371.00 |
| Total Direct Labor | 70.00 | \$3,854.44 | 393.00 | \$20,393.06 | 1,591.00 | \$89,924.00 |
| Direct Costs | | | | | | |
| DDCs | | | | | | |
| Subtotal | | | | | 0.00 | \$1,233.00 |
| Other ODCs | | | | | | |
| ravel | | | | | 0.00 | \$2,171.00 |
| Subtotal | | | | | 0.00 | \$2,171.00 |
| Total Direct Costs | | | | | 0.00 | \$3,404.00 |
| Total LOE & Cost | 70.00 | \$3,854.44 | 393.00 | \$20,393.06 | 1,591.00 | \$93,328.00 |
| ndirect Costs | | | | | | |
| Fringe | | \$1,327.37 | | \$6,816.89 | | |
| A&A | | \$1,320.63 | | \$6,595.95 | | |
| overhead | | \$2,528.77 | | \$11,968.54 | | |
| Subtotal | 0.00 | \$5,176.77 | 0.00 | \$25,381.38 | 0.00 | \$112,052.00 |
| Fee | | | | | | |
| ixed Fee | | \$576.20 | | \$3,190.60 | 0.00 | \$12,468.00 |
| Subtotal | 0.00 | \$576.20 | 0.00 | \$3,190.60 | 0.00 | \$12,468.00 |
| Total Direct + Indirect + Fixed Fee | 70.00 | \$9,607.41 | 393.00 | \$48,965.04 | 1,591.00 | \$217,848.0 |
| (FED) | | | | | | |

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name: Work Area Code:

CDM Federal Programs Corporation Contract No.:

8A

EP-W-05-049-O 359-RSBD-A882

Action Code: WA Form: Type Funding:

RS BD Contract Period: WA POP Start: WA POP End:

Invoice Date:

Option 12/20/16 09/27/17 04/29/17 B09100

Date: 5/12/2017

Work Assignment Title: SSID:

Work Assignment Number:

Columbia Falls Aluminum P 82

Work Assign Status:

WA Ongoing

Invoice No.: Purpose: Monthly Invoice

State: Region: MT

Task Number:

Task Title:

PROJECT PLANNING AND SUPPORT

Task Category:

PP

| | Current | | Cum | ulative | Approved Budget | |
|------|---------|---------|-----|---------|-----------------|---------|
| Name | LOE | Dollars | LOE | Dollars | LOE | Dollars |

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

| Task Summary Information: | | | | | | |
|--|-------|------------|--------|-------------|----------|--------------|
| Total, Direct Labor (Professional) | 67.00 | \$3,360.39 | 371.00 | \$17,258.07 | 1,450.00 | \$71,762.00 |
| Total, Direct Labor (Clerical) | 0.00 | \$0.00 | 0.00 | \$0.00 | 14.00 | \$371.00 |
| Total, Direct Costs | | | | | | |
| Other Direct Costs | | \$0.00 | | \$0.00 | | \$1,233.00 |
| Travel | | \$0.00 | | \$0.00 | | \$2,171.00 |
| Equipment | | \$0.00 | | \$0.00 | | \$0.00 |
| Subpool | | \$0.00 | | \$0.00 | | \$0.00 |
| Insurance | | \$0.00 | | \$0.00 | | \$0.00 |
| Total, Indirect Costs (Fringe, O/H, G&A) | | \$5,176.77 | | \$25,381.38 | | \$112,052.00 |
| Total, Fixed Fee (Prime) | | \$576.20 | | \$3,190.60 | | \$12,468.00 |
| Program Support Allocation | 3.00 | \$494.05 | 22.00 | \$3,134.99 | 127.00 | \$17,791.00 |
| Total, Task Costs | 70.00 | \$9,607.41 | 393.00 | \$48,965.04 | 1,577.00 | \$217,848.00 |

Report 1: Work Assignment - Task Level Specific Detail Report

359-RSBD-A882

Contractor Name: CDM Federal Programs Corporation

Work Area Code:

RS

Contract Period:

BD Contract No.: EP-W-05-049-O Action Code: WA Form:

WA POP Start: WA POP End:

12/20/16 09/27/17

Option

Work Assignment Number: Work Assignment Title:

Columbia Falls Aluminum P

Type Funding:

WA

Invoice Date:

04/29/17 B09100

Date: 5/12/2017

SSID:

82 MT Work Assign Status:

Ongoing

Invoice No.:

State: Region:

8A

Purpose: Monthly Invoice

Task Number:

2

Task Title:

COMMUNITY INVOLVEMENT

Task Category:

CR

| | Current | | Cum | ulative | Approved Budget | |
|------|---------|---------|-----|---------|-----------------|---------|
| Name | LOE | Dollars | LOE | Dollars | LOE | Dollars |

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

| Direct Labor | | | | | | |
|---------------------|---|---|------|----------|--------|-------------|
| P-3 | | | | | | |
| Emilsson, Gunnar R | 3.00 | | 3.00 | | | |
| Subtotal | 3.00 | \$162.78 | 3.00 | \$162.78 | 148.00 | \$7,858.00 |
| T-1 | | | | | | |
| Subtotal | *************************************** | | | | 16.00 | \$365.00 |
| Total, Professional | 3.00 | \$162.78 | 3.00 | \$162.78 | 164.00 | \$8,223.00 |
| Clerical | | | | | | |
| Subtotal | *************************************** | | | | 56.00 | \$1,480.00 |
| Total Direct Labor | 3.00 | \$162.78 | 3.00 | \$162.78 | 220.00 | \$9,703.00 |
| Direct Costs | | | | | | |
| ODCs | | | | | | |
| Subtotal | *************************************** | *************************************** | | | 0.00 | \$3,040.00 |
| Other ODCs | | | | | | |
| Travel | | | | | 0.00 | \$892.00 |
| Subtotal | | | | | 0.00 | \$892.00 |
| Total Direct Costs | | | | | 0.00 | \$3,932.00 |
| Total LOE & Cost | 3.00 | \$162.78 | 3.00 | \$162.78 | 220.00 | \$13,635.00 |
| Indirect Costs | | | | | | |
| Fringe | | \$64.30 | | \$64.30 | | |
| G&A | | \$64.08 | | \$64.08 | | |
| Overhead | | \$123.08 | | \$123.08 | | |
| Subtotal | 0.00 | \$251.46 | 0.00 | \$251.46 | 0.00 | \$15,709.00 |
| Fee | | | | | | |
| Fixed Fee | | \$25.80 | | \$25.80 | 0.00 | \$1,410.00 |

Report 1: Work Assignment - Task Level Specific Detail Report

Columbia Falls Aluminum P

Contractor Name: CDM Federal Programs Corporation

Contract No.: EP-W-05-049-0

Work Assignment Number: 359-RSBD-A882

82

8A

Work Area Code: RS Contract Period: Action Code: BD WA POP Start:

WA Form: T WA POP End:
Type Funding: WA Invoice Date:
Work Assign Status: Ongoing Invoice No.:

Purpose: Monthly Invoice

Date: 5/12/2017

Option

12/20/16

09/27/17

04/29/17

B09100

CR

State: MT

Work Assignment Title:

SSID:

Region:

Task Number: 2

Task Title: COMMUNITY INVOLVEMENT

Task Category:

Current Cumulative Approved Budget

Name LOE Dollars LOE Dollars LOE Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

Fee

 Fixed Fee
 \$25.80
 \$25.80
 \$1,410.00

 Subtotal
 0.00
 \$25.80
 0.00
 \$25.80
 0.00
 \$1,410.00

Total Direct + Indirect + Fixed Fee 3.00 \$440.04 3.00 \$440.04 220.00 \$30,754.00

(FED)

Report 1: Work Assignment - Task Level Specific Detail Report

CDM Federal Programs Corporation Work Area Code: Contractor Name:

EP-W-05-049-O 359-RSBD-A882 RS BD

WA

Contract Period: WA POP Start:

WA POP End:

Option 12/20/16 09/27/17 04/29/17

Date: 5/12/2017

Work Assignment Number: Work Assignment Title:

Columbia Falls Aluminum P

Type Funding:

Action Code:

WA Form:

Invoice Date: Invoice No.:

B09100

SSID: State:

Contract No.:

MT

82

Work Assign Status: Ongoing

Purpose:

Monthly Invoice

Region:

8A

2 Task Number:

Task Title:

COMMUNITY INVOLVEMENT

Task Category:

CR

| | C | urrent | Cumulative | | Appr | oved Budget |
|---|-------------|---------------|------------|----------|----------|-------------|
| Name | LOE | Dollars | LOE | Dollars | LOE | Dollars |
| Prime Contractor - CDM FEDERAL PROGRAMS Task Summary Information: | CORP (FED) | | | | | |
| Total, Direct Labor (Professional) | 3.00 | \$162.78 | 3.00 | \$162.78 | 3 164.00 | \$8,223.00 |
| Total Discott story (Obside IV | 0.00 | \$0.00 | 0.00 | ¢0.00 | 50.00 | P4 400 00 |

Total, Direct Labor (Clerical) 0.00 \$0.00 0.00 \$0.00 56.00 \$1,480.00 Total, Direct Costs \$3,040.00 Other Direct Costs \$0.00 \$0.00 Travel \$0.00 \$0.00 \$892.00 Equipment \$0.00 \$0.00 \$0.00 Subpool \$0.00 \$0.00 \$0.00 Insurance \$0.00 \$0.00 \$0.00 Total, Indirect Costs (Fringe, O/H, G&A) \$251.46 \$251.46 \$15,709.00 Total, Fixed Fee (Prime) \$25.80 \$25.80 \$1,410.00 Program Support Allocation 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$440.04 \$440.04 \$30,754.00 Total, Task Costs 3.00 3.00 164.00

Date: 5/12/2017

Option

12/20/16

09/27/17

04/29/17

B09100

Report 1: Work Assignment - Task Level Specific Detail Report

Columbia Falls Aluminum P

Contractor Name: CDM Federal Programs Corporation

82

8A

Work Area Code: RS Contract Period: BD Action Code: WA POP Start:

Contract No.: EP-W-05-049-O Work Assignment Number: 359-RSBD-A882

WA Form: WA POP End: Type Funding: WA Invoice Date:

0.00

\$53,441.00

Work Assign Status: Ongoing Invoice No.:

Purpose: Monthly Invoice

MT State:

Work Assignment Title:

SSID:

Region:

FΙ Task Number: 3 Task Title: FIELD INVESTIGATION Task Category:

| |] | urrent | Cum | ulative | Approved Budget | | |
|------|-----|---------|-----|---------|-----------------|---------|--|
| Name | LOE | Dollars | LOE | Dollars | LOE | Dollars | |

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

Indirect Costs

Subtotal

| irect Labor 3 | | |
|---------------------|--------|-------------------|
| Subtotal | 53.00 | \$2,813.00 |
| 2 | 300 | \$2,010.00 |
| Subtotal | 519.00 | \$21,029.00 |
| 1 | | |
| Subtotal | 223.00 | \$7,501.00 |
| Total, Professional | 795.00 | \$31,343.00 |
| erical | | |
| Subtotal | 36.00 | \$952.00 |
| Total Direct Labor | 831.00 | \$32,295.00 |
| rect Costs | | |
| DCs | | |
| Subtotal | 0.00 | \$2,865.00 |
| ther ODCs | | |
| uipment | 0.00 | \$2,400.00 |
| avel | 0.00 | \$14,118.00 |
| Subtotal | 0.00 | \$16,518.00 |
| Total Direct Costs | 0.00 | \$19,383.00 |
| Total LOE & Cost | 831.00 | \$51,678.00 |
| | | |

Date: 5/12/2017 USE OR DISCLOSURE OF THE DATA ON THIS PAGE IS SUBJECT TO THE RESTRICTION ON THE TITLE PAGE OF THIS REPORT Report 1: Work Assignment - Task Level Specific Detail Report CDM Federal Programs Corporation Work Area Code: RS Contract Period: Option Contractor Name: BD Contract No.: EP-W-05-049-O Action Code: WA POP Start: 12/20/16 WA POP End: 09/27/17 Work Assignment Number: 359-RSBD-A882 WA Form: Work Assignment Title: Columbia Falls Aluminum P Type Funding: WA Invoice Date: 04/29/17 SSID: 82 Work Assign Status: Ongoing Invoice No.: B09100 State: MT Purpose: Monthly Invoice Region: 8A Task Number: 3 Task Title: FIELD INVESTIGATION Task Category: FΙ Approved Budget Current Cumulative Name LOE Dollars LOE Dollars LOE Dollars Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED.) Fee Fixed Fee \$6,836.00 0.00 Subtotal

Total Direct + Indirect + Fixed Fee

(FED)

0.00

831.00

\$6,836.00

\$111,955.00

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name: CDM Federal Programs Corporation

EP-W-05-049-O

Work Area Code: Action Code: WA Form:

RS BD Contract Period: WA POP Start:

Option 12/20/16 09/27/17

Work Assignment Number: Work Assignment Title:

359-RSBD-A882 Columbia Falls Aluminum P

Type Funding:

WA

WA POP End: Invoice Date: Invoice No.:

04/29/17 B09100

Date: 5/12/2017

SSID:

Contract No.:

82 MT Work Assign Status:

Ongoing

Purpose:

Monthly Invoice

State: Region:

Α8

Task Number:

3

Task Title:

FIELD INVESTIGATION

Task Category:

FΙ

| | Cı | urrent | Cum | ulative | Арр | roved Budget |
|------|-----|---------|-----|---------|-----|--------------|
| Name | LOE | Dollars | LOE | Dollars | LOE | Dollars |

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

| Task Summary Information: | , , | | | | | |
|--|------|--------|------|--------|--------|--------------|
| Total, Direct Labor (Professional) | 0.00 | \$0.00 | 0.00 | \$0.00 | 795.00 | \$31,343.00 |
| Total, Direct Labor (Clerical) | 0.00 | \$0.00 | 0.00 | \$0.00 | 36.00 | \$952.00 |
| Total, Direct Costs | | | | | | |
| Other Direct Costs | | \$0.00 | | \$0.00 | | \$2,865.00 |
| Travel | | \$0.00 | | \$0.00 | | \$14,118.00 |
| Equipment | | \$0.00 | | \$0.00 | | \$2,400.00 |
| Subpool | | \$0.00 | | \$0.00 | | \$0.00 |
| Insurance | | \$0.00 | | \$0.00 | | \$0.00 |
| Total, Indirect Costs (Fringe, O/H, G&A) | | \$0.00 | | \$0.00 | | \$53,441.00 |
| Total, Fixed Fee (Prime) | | \$0.00 | | \$0.00 | | \$6,836.00 |
| Program Support Allocation | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| Total, Task Costs | 0.00 | \$0.00 | 0.00 | \$0.00 | 795.00 | \$111,955.00 |

Report 1:

Work Assignment - Task Level Specific Detail Report

Contractor Name:

CDM Federal Programs Corporation

Work Area Code:

RS

Contract Period:

Contract No.:

EP-W-05-049-O

Action Code:

BD

WA POP Start:

12/20/16

Date: 5/12/2017

Work Assignment Title:

Work Assignment Number:

359-RSBD-A882

WA Form: Type Funding:

WA

0.00

0.00

WA POP End: Invoice Date:

09/27/17

Option

SSID:

Columbia Falls Aluminum P 82

Work Assign Status:

Ongoing

Invoice No.:

04/29/17 B09100

State: MT

Region: 8A Purpose:

Monthly Invoice

Task Number:

4

Task Title:

SAMPLE ANALYSIS

Task Category:

\$55,426.00

\$60,989.00

SN

| | Cı | ırrent | Cumulative | | Approved Budget | |
|------|-----|---------|------------|---------|-----------------|---------|
| Name | LOE | Dollars | LOE | Dollars | LOE | Dollars |

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

Direct Costs

Other ODCs

Subpool

\$55,426.00 0.00 Subtotal 0.00 \$55,426.00 Total Direct Costs \$55,426.00 0.00

Total LOE & Cost

Indirect Costs

Subtotal 0.00 \$2,820.00

Fee

Fixed Fee

0.00 \$2,743.00 Subtotal 0.00 \$2,743.00

Total Direct + Indirect + Fixed Fee

(FED)

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name: CDM Federal Programs Corporation W

EP-W-05-049-O 359-RSBD-A882 Work Area Code: Action Code: WA Form: RS BD T Contract Period: WA POP Start:

WA POP End:

Invoice Date:

Option 12/20/16 09/27/17 04/29/17

Work Assignment Title: SSID:

Work Assignment Number:

Columbia Falls Aluminum P

Type Funding: Work Assign Status: WA Ongoing

Invoice No.: B09100

State:

Contract No.:

82 MT

Region: A8

Purpose:

Monthly Invoice

Date: 5/12/2017

Task Number:

4

Task Title:

SAMPLE ANALYSIS

Task Category:

SN

| | Cı | ırrent | Cumulative | | Approved Budget | |
|------|-----|---------|------------|---------|-----------------|---------|
| Name | LOE | Dollars | LOE | Dollars | LOE | Dollars |

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

| Task Summary Information: | , | | | | | |
|--|------|--------|------|--------|------|-------------|
| Total, Direct Labor (Professional) | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| Total, Direct Labor (Clerical) | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| Total, Direct Costs | | | | | | |
| Other Direct Costs | | \$0.00 | | \$0.00 | | \$0.00 |
| Travel | | \$0.00 | | \$0.00 | | \$0.00 |
| Equipment | | \$0.00 | | \$0.00 | | \$0.00 |
| Subpool | | \$0.00 | | \$0.00 | | \$55,426.00 |
| Insurance | | \$0.00 | | \$0.00 | | \$0.00 |
| Total, Indirect Costs (Fringe, O/H, G&A) | | \$0.00 | | \$0.00 | | \$2,820.00 |
| Total, Fixed Fee (Prime) | | \$0.00 | | \$0.00 | | \$2,743.00 |
| Program Support Allocation | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| Total, Task Costs | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$60,989.00 |

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name: CDM Federal Programs Corporation

Work Area Code:

RS

Contract Period:

Option 12/20/16

Date: 5/12/2017

Work Assignment Number:

EP-W-05-049-O 359-RSBD-A882 Action Code: WA Form:

BD

WA POP Start:

09/27/17

Work Assignment Title:

Columbia Falls Aluminum P

Type Funding:

WA

WA POP End: Invoice Date:

04/29/17 B09100

SSID:

Contract No.:

82 MT Work Assign Status:

Ongoing

0.00

0.00

200.00

\$160.00

\$160.00

\$8,789.00

Invoice No.: Purpose:

Monthly Invoice

State:

Region: 8A

Task Number: 5 Task Title:

ANALYTICAL SUPPORT AND DATA VALIDATION

Task Category:

ΑN

| | Current | | Cum | ulative | Approved Budget | |
|------|---------|---------|-------------|---------|-----------------|---------|
| Name | LOE | Dollars | LOE Dollars | | LOE | Dollars |

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

Direct Labor

| | *************************************** | | | 2.00 | \$142.00 |
|-------|---|---|---|--------|------------------------------|
| | | | | | |
| | *************************************** | | | 58.00 | \$3,079.00 |
| | | | | | |
| | | | | 114.00 | \$4,619.00 |
| | | | | | |
| | | | | 14.00 | \$471.00 |
| | | | | 188.00 | \$8,311.00 |
| | | | | | |
| | *************************************** | *************************************** | *************************************** | 12.00 | \$318.00 |
| Labor | *************************************** | *************************************** | *************************************** | 200.00 | \$8,629.00 |
| | | | | | |
| | | | | | |
| t | t Labor | | | | 58.00 114.00 14.00 188.00 |

Indirect Costs

Subtotal

Total Direct Costs

Total LOE & Cost

Subtotal 0.00 \$13,358.00

Date: 5/12/2017 USE OR DISCLOSURE OF THE DATA ON THIS PAGE IS SUBJECT TO THE RESTRICTION ON THE TITLE PAGE OF THIS REPORT Report 1: Work Assignment - Task Level Specific Detail Report CDM Federal Programs Corporation Work Area Code: RS Contract Period: Option Contractor Name: BD Contract No.: EP-W-05-049-O Action Code: WA POP Start: 12/20/16 WA POP End: 09/27/17 Work Assignment Number: 359-RSBD-A882 WA Form: Work Assignment Title: Columbia Falls Aluminum P Type Funding: WA Invoice Date: 04/29/17 SSID: 82 Work Assign Status: Ongoing Invoice No.: B09100 State: MT Purpose: Monthly Invoice Region: 8A Task Number: 5 Task Title: ANALYTICAL SUPPORT AND DATA VALIDATION ΑN Task Category: Current Cumulative Approved Budget Name LOE Dollars LOE Dollars LOE Dollars Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED) Fee Fixed Fee \$1,617.00 0.00

0.00

200.00

\$1,617.00

\$23,764.00

Subtotal

(FED)

Total Direct + Indirect + Fixed Fee

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name: CDM Federal Programs Corporation Work Area Code: RS Contract Period: Option EP-W-05-049-0 BD Contract No.: Action Code: WA POP Start: 12/20/16 359-RSBD-A882 WA Form: WA POP End: 09/27/17 Work Assignment Number: Work Assignment Title: Columbia Falls Aluminum P Type Funding: WA Invoice Date: 04/29/17

SSID: 82 Work Assign Status: Ongoing Invoice No.: B09100
State: MT Purpose: Monthly Invoice

Region: A8

Task Number: 5 Task Title: ANALYTICAL SUPPORT AND DATA VALIDATION Task Category: AN

| | Current | | Cumulative | | Approved Budget | |
|--|------------|---------|------------|---------|-----------------|---------|
| Name | LOE | Dollars | LOE | Dollars | LOE | Dollars |
| Prime Contractor - CDM FEDERAL PROGRAMS C Task Summary Information: | ORP (FED) | | | | | |
| Task Summary Information: | | | | | | |

| Task Summary Information: | , , , | | | | | |
|--|-------|--------|------|--------|--------|-------------|
| Total, Direct Labor (Professional) | 0.00 | \$0.00 | 0.00 | \$0.00 | 188.00 | \$8,311.00 |
| Total, Direct Labor (Clerical) | 0.00 | \$0.00 | 0.00 | \$0.00 | 12.00 | \$318.00 |
| Total, Direct Costs | | | | | | |
| Other Direct Costs | | \$0.00 | | \$0.00 | | \$160.00 |
| Travel | | \$0.00 | | \$0.00 | | \$0.00 |
| Equipment | | \$0.00 | | \$0.00 | | \$0.00 |
| Subpool | | \$0.00 | | \$0.00 | | \$0.00 |
| Insurance | | \$0.00 | | \$0.00 | | \$0.00 |
| Total, Indirect Costs (Fringe, O/H, G&A) | | \$0.00 | | \$0.00 | | \$13,358.00 |
| Total, Fixed Fee (Prime) | | \$0.00 | | \$0.00 | | \$1,617.00 |
| Program Support Allocation | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| Total, Task Costs | 0.00 | \$0.00 | 0.00 | \$0.00 | 188.00 | \$23,764.00 |

Date: 5/12/2017

Report 1: Work Assignment - Task Level Specific Detail Report

EP-W-05-049-O

Contractor Name: CDM Federal Programs Corporation Work Area Code: Action Code:

RS BD Contract Period: WA POP Start:

Option 12/20/16 09/27/17

Date: 5/12/2017

Work Assignment Number: Work Assignment Title:

359-RSBD-A882

WA Form: Type Funding:

WA

WA POP End: Invoice Date:

04/29/17

SSID:

Contract No.:

Columbia Falls Aluminum P 82

Work Assign Status:

Ongoing

Invoice No.:

B09100

State: Region: MT 8A

0.00

204.00

\$170.00

\$9,580.00

Purpose:

Monthly Invoice

Task Number:

6

Task Title:

DATA EVALUATION

Task Category:

DE

| | Current | | Cumulative | | Approved Budget | |
|------|---------|---------|------------|---------|-----------------|---------|
| Name | LOE | Dollars | LOE | Dollars | LOE | Dollars |

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

Direct Labor

| P-4 | | | |
|----------------------|---|--------|------------|
| Subtotal | *************************************** | 12.00 | \$852.00 |
| P-3 | | | |
| Subtotal | *************************************** | 78.00 | \$4,141.00 |
| P-2 | | | |
| Subtotal | | 90.00 | \$3,646.00 |
| P-1 | | | |
| Subtotal | | 19.00 | \$639.00 |
| Total, Professional | | 199.00 | \$9,278.00 |
| Clerical | | | |
| Subtotal | *************************************** | 5.00 | \$132.00 |
| Total Direct Labor | *************************************** | 204.00 | \$9,410.00 |
| Direct Costs ODCs | | | |
| Subtotal | | 0.00 | \$170.00 |

Indirect Costs

Total Direct Costs

Total LOE & Cost

Subtotal 0.00 \$14,570.00

Date: 5/12/2017 USE OR DISCLOSURE OF THE DATA ON THIS PAGE IS SUBJECT TO THE RESTRICTION ON THE TITLE PAGE OF THIS REPORT Report 1: Work Assignment - Task Level Specific Detail Report CDM Federal Programs Corporation Work Area Code: RS Contract Period: Option Contractor Name: BD Contract No.: EP-W-05-049-O Action Code: WA POP Start: 12/20/16 WA POP End: 09/27/17 Work Assignment Number: 359-RSBD-A882 WA Form: Work Assignment Title: Columbia Falls Aluminum P Type Funding: WA Invoice Date: 04/29/17 SSID: 82 Work Assign Status: Ongoing Invoice No.: B09100 State: MT Purpose: Monthly Invoice Region: 8A DE Task Number: 6 Task Title: DATA EVALUATION Task Category: Approved Budget Current Cumulative Name LOE Dollars LOE Dollars LOE Dollars Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED.) Fee Fixed Fee \$1,711.00 0.00

0.00

204.00

\$1,711.00

\$25,861.00

Subtotal

(FED)

Total Direct + Indirect + Fixed Fee

Report 1: Work Assignment - Task Level Specific Detail Report

82

Contractor Name: CDM Federal Programs Corporation Work Area Code: RS Contract Period: Option BD Contract No.: EP-W-05-049-O Action Code: WA POP Start: 12/20/16 359-RSBD-A882 WA Form: WA POP End: 09/27/17 Work Assignment Number: Work Assignment Title: Columbia Falls Aluminum P Type Funding: WA Invoice Date: 04/29/17

Work Assign Status: MT State: Purpose: Monthly Invoice

Ongoing

Invoice No.:

Region: Α8

SSID:

6 DE Task Number: Task Title: DATA EVALUATION Task Category:

| | Current | | Cumulative | | Арр | roved Budget | |
|---|---------|---------|------------|---------|--------|--------------|--|
| Name | LOE | Dollars | LOE | Dollars | LOE | Dollars | |
| Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED) Task Summary Information: | | | | | | | |
| Total, Direct Labor (Professional) | 0.00 | \$0.00 | 0.00 | \$0.00 | 199.00 | \$9,278.00 | |

| Total, Direct Labor (Professional) | 0.00 | \$0.00 | 0.00 | \$0.00 | 199.00 | \$9,278.00 |
|--|------|--------|------|--------|--------|-------------|
| Total, Direct Labor (Clerical) | 0.00 | \$0.00 | 0.00 | \$0.00 | 5.00 | \$132.00 |
| Total, Direct Costs | | | | | | |
| Other Direct Costs | | \$0.00 | | \$0.00 | | \$170.00 |
| Travel | | \$0.00 | | \$0.00 | | \$0.00 |
| Equipment | | \$0.00 | | \$0.00 | | \$0.00 |
| Subpool | | \$0.00 | | \$0.00 | | \$0.00 |
| Insurance | | \$0.00 | | \$0.00 | | \$0.00 |
| Total, Indirect Costs (Fringe, O/H, G&A) | | \$0.00 | | \$0.00 | | \$14,570.00 |
| Total, Fixed Fee (Prime) | | \$0.00 | | \$0.00 | | \$1,711.00 |
| Program Support Allocation | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| Total, Task Costs | 0.00 | \$0.00 | 0.00 | \$0.00 | 199.00 | \$25,861.00 |

Date: 5/12/2017

B09100

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name: CDM Federal Programs Corporation

Work Area Code:

RS

Contract Period:

Option 12/20/16

Work Assignment Number:

EP-W-05-049-O 359-RSBD-A882 Action Code: WA Form:

BD

WA POP Start:

09/27/17

Date: 5/12/2017

Work Assignment Title:

Columbia Falls Aluminum P

Type Funding:

WA

WA POP End: Invoice Date: Invoice No.:

04/29/17 B09100

SSID: State:

Contract No.:

82 MT Work Assign Status:

Ongoing

20.00

\$2,976.00

Purpose:

Monthly Invoice

Region: 8A

Task Number: 15

Total Direct + Indirect + Fixed Fee

(FED)

Task Title:

WORK ASSIGNMENT CLOSEOUT

Task Category:

CO

| | Current | | Cumulative | | Approved Budget | |
|------|---------|---------|------------|---------|-----------------|---------|
| Name | LOE | Dollars | LOE | Dollars | LOE | Dollars |

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

Direct Labor

| P-4 | | |
|---------------------|-----------|------------|
| Subtotal | 6.00 | \$426.00 |
| Subtotal | 8.00 | \$425.00 |
| P-2 | | |
| Subtotal | 6.00 | \$243.00 |
| Total, Professional | 20.00 | \$1,094.00 |
| Total Direct Labor | 20.00 | \$1,094.00 |
| Direct Costs | | |
| ODCs | | |
| Subtotal | 0.00 | \$17.00 |
| Total Direct Costs | 0.00 | \$17.00 |
| Total LOE & Cost | 20.00 | \$1,111.00 |
| Indirect Costs | | |
| Subtotal | 0.00 | \$1,693.00 |
| Fee Fixed Fee | 0.00 | \$172.00 |
| Subtotal | 0.00 | \$172.00 |

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Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name: CDM Federal Programs Corporation EP-W-05-049-0 Contract No.:

Work Area Code: Action Code:

RS BD Contract Period: WA POP Start:

Option 12/20/16

Date: 5/12/2017

Work Assignment Number:

359-RSBD-A882

WA Form:

WA POP End: Invoice Date:

09/27/17

Work Assignment Title: SSID:

Columbia Falls Aluminum P 82

Type Funding: Work Assign Status: WA Ongoing

Invoice No.:

04/29/17 B09100

State: Region:

MT

Α8

Purpose:

Monthly Invoice

Task Number:

15

Task Title:

WORK ASSIGNMENT CLOSEOUT

Task Category:

CO

| | Current | | Cumulative | | Approved Budget | |
|------|---------|---------|------------|---------|-----------------|---------|
| Name | LOE | Dollars | LOE | Dollars | LOE | Dollars |

| Prime Contractor - CDM FEDERAL PROGRAM Task Summary Information: | MS CORP (FED) | | | | | |
|--|----------------|--------|------|--------|-------|------------|
| Total, Direct Labor (Professional) | 0.00 | \$0.00 | 0.00 | \$0.00 | 20.00 | \$1,094.00 |
| Total, Direct Labor (Clerical) | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| Total, Direct Costs | | | | | | |
| Other Direct Costs | | \$0.00 | | \$0.00 | | \$17.00 |
| Travel | | \$0.00 | | \$0.00 | | \$0.00 |
| Equipment | | \$0.00 | | \$0.00 | | \$0.00 |
| Subpool | | \$0.00 | | \$0.00 | | \$0.00 |
| Insurance | | \$0.00 | | \$0.00 | | \$0.00 |
| Total, Indirect Costs (Fringe, O/H, G&A) | | \$0.00 | | \$0.00 | | \$1,693.00 |
| Total, Fixed Fee (Prime) | | \$0.00 | | \$0.00 | | \$172.00 |
| Program Support Allocation | 0.00 | \$0.00 | 0.00 | \$0.00 | 0.00 | \$0.00 |
| Total, Task Costs | 0.00 | \$0.00 | 0.00 | \$0.00 | 20.00 | \$2,976.00 |

Work Assignment - Task Level Specific Detail Report

Contractor Name: CDM Federal Programs Corporation

Work Area Code:

RS

Contract Period:

Contract No.:

EP-W-05-049-C 359-RSBD-A882 Action Code:

BD

WA POP Start: WA POP End:

12/20/16

Date: 5/12/2017

Work Assignment Number: Work Assignment Title:

Columbia Falls Aluminum P

WA Form: Type Funding:

\$350,000.00

09/27/17

Option

SSID:

Report 1:

82

WA

Invoice Date:

04/29/17

State:

MT

Work Assign Status:

Ongoing

Invoice No.: Purpose:

B09100 Monthly Invoice

Region:

8A

Expenditure Limit Dollars

| | Cı | Current | | nulative | Approved Budget | |
|--|-------|-------------|----------|-------------|-----------------|--------------|
| Cost Element | LOE | Dollars | LOE | Dollars | LOE | Dollars |
| Total, Direct Labor (Professional) | 70.00 | \$3,523.17 | 374.00 | \$17,420.85 | 2,816.00 | \$130,011.00 |
| Total, Direct Labor (Clerical) | 0.00 | \$0.00 | 0.00 | \$0.00 | 123.00 | \$3,253.00 |
| Total, Direct Costs | | | | | | |
| Other Direct Costs | | \$0.00 | | \$0.00 | | \$7,485.00 |
| Travel | | \$0.00 | | \$0.00 | | \$17,181.00 |
| Equipment | | \$0.00 | | \$0.00 | | \$2,400.00 |
| Subpool | | \$0.00 | | \$0.00 | | \$55,426.00 |
| Insurance | | \$0.00 | | \$0.00 | | \$0.00 |
| Total, Indirect Costs (Fringe, O/H, G&A) | | \$5,428.23 | | \$25,632.84 | | \$213,643.00 |
| Total, Fixed Fee (Prime) | | \$602.00 | | \$3,216.40 | | \$26,957.00 |
| Program Support Allocation | 3.00 | \$494.05 | 22.00 | \$3,134.99 | 127.00 | \$17,791.00 |
| Total, LOE, Work Assignment Costs | 73.00 | \$10,047.45 | 396.00 | \$49,405.08 | 2,943.00 | \$474,147.00 |
| Average Hourly Rate | | \$50.33 | | \$46.58 | | |
| Expenditure Limit LOE | | | 2,300.00 | | | |
| | | | | | | |